

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Utah

PJ's Total HOME Allocation Received: \$57,995,590

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>92.58</u> %	<u>92.72</u> %	<u>34</u>
% of Funds Disbursed	<u>79.66</u> %	<u>86.31</u> %	<u>48</u>
Leveraging Ratio for Rental Activities	<u>8.1</u>	<u>4.07</u>	<u>6</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>96.57</u> %	<u>94.3</u> %	<u>29</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>75.2</u> %	<u>81.36</u> %	<u>42</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>88.91</u> %	<u>80.19</u> %	<u>12</u>
% of 0-30% AMI Renters to All Renters**	<u>39.85</u> %	<u>37.27</u> %	<u>29</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>99.56</u> %	<u>98.88</u> %	<u>31</u>
<u>Overall Ranking:</u>			<u>27</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$43,377</u>	<u>\$27,609</u>	<u>685</u> Units <u>39.4</u> %
Homebuyer Unit	<u>\$11,340</u>	<u>\$13,114</u>	<u>499</u> Units <u>28.7</u> %
Homeowner-Rehab Unit	<u>\$26,295</u>	<u>\$20,301</u>	<u>339</u> Units <u>19.5</u> %
TBRA Unit	<u>\$2,048</u>	<u>\$3,017</u>	<u>215</u> Units <u>12.4</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Utah UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$67,052	\$116,572	\$28,100
\$68,415	\$105,199	\$24,248
\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	80.2	81.0	71.7	93.5
Black/African American:	1.3	0.2	1.5	2.8
Asian:	0.7	0.0	0.0	0.5
American Indian/Alaska Native:	5.1	9.2	20.1	1.9
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.5

ETHNICITY:

Hispanic	12.0	9.2	6.5	0.9
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HOUSEHOLD SIZE:

1 Person:	58.9	16.8	20.1	42.3
2 Persons:	15.7	21.8	24.2	23.3
3 Persons:	13.0	22.4	15.3	12.6
4 Persons:	9.1	23.0	14.5	15.3
5 Persons:	2.5	10.4	10.6	4.2
6 Persons:	0.7	4.2	7.1	2.3
7 Persons:	0.0	0.8	5.0	0.0
8 or more Persons:	0.0	0.4	3.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.3	14.0	10.3	48.8
Elderly:	21.7	6.0	26.5	8.4
Related/Single Parent:	15.8	18.6	19.5	14.9
Related/Two Parent:	13.9	54.3	39.8	19.1
Other:	5.3	7.0	3.8	8.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.5	0.4 [#]
HOME TBRA:	1.3	
Other:	37.0	
No Assistance:	35.2	

of Section 504 Compliant Units / Completed Units Since 2001 183

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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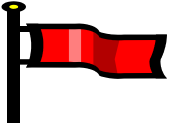
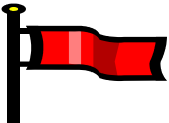


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah State: UT

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 27

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	96.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	75.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	99.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	3.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah

